

**Electricity, Water, Sewer & Natural Gas Consumption
Boerne ISD
UTILITY USAGE & COST - FISCAL YEAR ENDING 6/30/14**

| Month/ Year | Electricity | | | Water | | | Gas | | | Sewer |
|----------------|----------------|-----------------------|--|------------------------------|--------------------|--|------------------------------|---------------------|--|---------------------|
| | Usage (kWh) | Aggregate Cost | | Metered Amount Gallons | Aggregate Cost | | Metered Amount Gallons | Aggregate Cost | | Aggregate Cost |
| Jul-13 | 806,460 | \$85,375.30 | | 1,615,400 | \$7,558.36 | | 1,127 | \$1,386.48 | | \$10,959.34 |
| Aug-13 | 1,249,820 | \$126,605.25 | | 1,950,900 | \$8,868.94 | | 2,083 | \$2,234.93 | | \$12,936.52 |
| Sep-13 | 1,295,846 | \$130,937.68 | | 2,613,900 | \$11,786.40 | | 3,357 | \$3,395.93 | | \$14,904.35 |
| Oct-13 | 1,173,862 | \$117,280.27 | | 2,286,700 | \$9,344.36 | | 5,951 | \$5,198.94 | | \$15,116.96 |
| Nov-13 | 987,813 | \$100,487.25 | | 1,479,300 | \$6,183.52 | | 12,964 | \$12,412.75 | | \$12,503.03 |
| Dec-13 | 873,631 | \$92,305.38 | | 1,196,300 | \$4,898.93 | | 25,522 | \$24,719.94 | | \$10,439.37 |
| Jan-14 | 1,032,167 | \$104,388.08 | | 1,149,400 | \$5,032.64 | | 27,751 | \$28,771.87 | | \$9,965.58 |
| Feb-14 | 1,000,770 | \$96,762.80 | | 1,438,800 | \$7,207.51 | | 23,746 | \$24,495.49 | | \$11,458.58 |
| Mar-14 | 918,417 | \$97,189.20 | | 1,760,200 | \$7,366.34 | | 9,973 | \$10,219.69 | | \$12,904.52 |
| Apr-14 | 1,064,194 | \$111,939.91 | | 2,105,000 | \$9,047.61 | | 6,308 | \$6,455.79 | | \$15,032.44 |
| May-14 | 1,119,231 | \$119,013.31 | | 2,368,800 | \$10,242.54 | | 3,900 | \$4,238.72 | | \$16,098.94 |
| Jun-14 | 786,398 | \$91,540.18 | | 2,116,400 | \$9,997.79 | | 425 | \$816.37 | | \$13,173.15 |
| Totals: | | \$1,273,824.61 | | | \$97,534.94 | | | \$124,346.90 | | \$155,492.78 |

2013-2014 Grand Total

Grand Total Cost \$1,651,199.23

Disclaimer

Monthly utility consumption & cost totals are subject to revision due to untimely meter readings and/or adjustments by our utility providers.

Water cost does not include the cost of meter